

FY06 "Other Funds" Capital Development Requests
Building Board Recommendation
November 17, 2004

Revised 11/19/04

Agency/Institution	Project	Total Project Cost	Increase in State O&M
Alcoholic Beverage Control	Downtown SLC Wine Store	\$ 3,221,000	\$ 42,000
Alcoholic Beverage Control	Additional St. George Store	\$ 2,323,000	\$ 35,000
Alcoholic Beverage Control	Additional Store in Southwest SL County	\$ 2,323,000	\$ 35,000
Corrections	CUCF Education Area Expansion	\$ 2,263,000	\$ 48,300
Courts	West Valley Courthouse Purchase	No Cost	\$ -
Natural Resources	Logan Fisheries Exp Stn. Tech Serv. Bldg.	\$ 688,000	\$ -
UCAT/Mountainlands ATC	Southern Utah County Facility Lease/Purchase	\$ 3,000,000	\$ -
UDOT	Vernal Maintenance Complex	\$ 1,457,000	\$ -
University of Utah	Hospital Expansion - West Wing & Parking	\$ 87,500,000	\$ -
University of Utah	College of Social Work - Building Addition	\$ 3,500,000	\$ 83,000
University of Utah	New Humanities Building Phase I	\$ 11,100,000	\$ 264,200
Utah National Guard	85th Civil Support Team Readiness Center	\$ 2,068,000	\$ 34,000
Utah National Guard	Joint Forces Headquarters Addition	\$ 1,460,000	\$ 12,500
Utah National Guard	19th Special Forces Armory Addition	\$ 1,500,000	\$ 20,900
Utah National Guard	117th Util Det/120th QM Det Readiness Center	\$ 1,500,000	\$ 20,900
Weber State University	Union Building Renovation	\$ 20,000,000	\$ -
Workforce Services	Richfield Employment Center (a)	\$ 2,659,000	\$ 16,900
TOTAL		\$ 146,562,000	\$ 612,700

(a) This space need is also addressed as part of the Richfield Regional Center project that is included on the Building Board's list of state-funded capital development projects as priority # 9. The Building Board supports consideration of the Workforce Services request as an "Other Funds" project if the Richfield Regional Center project is not funded by the Legislature.